

## CARBON COUNTY

EXPENDITURES	1995	1996	1997	Explanation
Administrative	\$58,132	\$98,214	\$72,388	rent
Miscellaneous		\$84	\$11,436	feasibility study (1997)
Total Promotional:	\$11,518	\$14,906	\$29,624	
Advertising	\$3,034	\$3,374	\$1,238	
Brochures			\$7,746	
Contributions		\$2,000	\$15,000	
Fam Tours				
General Promotional	\$8,484	\$9,532	\$5,641	
Shows				
Signs				
Travel Region				
Brick and Mortar (Operations):			\$19,266	
Construction Expense			\$19,266	9 Mile Canyon/Christensen Ranch expense
Visitor Center Operation				
Transfers Out				
Total Expenditures	\$81,168	\$128,109	\$132,714	
<b>REVENUES</b>				
Tax Commission TRT Report*	\$78,157	\$83,422	\$104,708	
County TRT Report*	\$82,298	\$80,521	\$94,815	
Other Revenues	\$30,000	\$33,000	\$65,700	
Percent Adm./Misc./Promo/Transfers	100.00%	100.00%	85.48%	
Percent Brick and Mortar	0.00%	0.00%	14.52%	

\* A reporting difference in Transient Room Tax between the Tax Commission and Counties can be attributed to both a 1.5 % charge by the Tax Commission and cyclical reporting issues.